

**BONNEVILLE'S FY2002 FUNDING DECISION FOR BLUE MOUNTAIN AND MOUNTAIN SNAKE PROVINCES - JUNE 13, 2002**

Proposal Number	Sub-basin	Proposal/Project Title	Sponsor	Council Recommended FY02 Budget	Proposed BPA FY02 Budget	RPA RPM	BPA Comments
27001	Asotin	Asotin County Riparian Buffer and Couse and Tenmile Creeks Protection and Implementation Project	ACCD	\$241,000	\$241,000	153	Fund to implement RPA 153.
27002	Asotin	Assess Salmonids in Asotin Creek Watershed	WDFW	\$316,885	\$316,885	180 183	Fund with following conditions: Scope of Work and budget will be developed in coordination with NMFS and BPA to meet the needs of RPA's 180 and/or 183. Project management will require adherence to specific timelines (at least annually) for analysis and reporting to assess needs for project modifications and scope change. Project may be modified after the Regional RM&E plan is developed. The spring chinook portion of this project will require a review of its coordination with the Lower Snake River Compensation Program to assure there is no duplication of effort and distill the scope of effort for this project component. Final funding level will be determined in contract negotiations.
27014	Asotin	Protect and Restore Asotin Creek Watershed	NPTFWP	\$121,000	\$121,000		Fund. Meets requirements under BPA's draft policy for funding on Federal lands.
199401805	Asotin	Continued Coordination and Implementation of Asotin Creek Watershed Projects	ACCD	\$271,000	\$271,000	150 152 153 154	Fund to implement RPA's 150, 152, 153 and 154.
27018	Grande Ronde	Oregon Plan Blue Mountain Province Fish Screening/Fish Passage.	ODFW	\$153,314	\$153,314	149	Fund. This project will have immediate benefits to address fish passage at irrigation diversions and is consistent with the intentions of RPA 149.
198402500	Grande Ronde	Grande Ronde Basin Habitat Enhancement	ODFW	\$349,386	\$349,386	152 153 154	Fund to implement RPA's 152, 153, and 154.
198805301	Grande Ronde	NE OR Hatchery Master Plan	NPT	\$1,000,000	\$1,000,000		Fund
198805305	Grande Ronde	NE OR Hatcheries Planning	ODFW	\$79,376	\$79,376		Fund
199202601	Grande Ronde	Implement the Grande Ronde Model Watershed Program Administration and Habitat Restoration Projects	GRMWP	\$961,620	\$961,620	150 152 153 154	Fund to implement RPA's 150, 152, 153 and 154.
199202604	Grande Ronde	Investigate Life History of Spring Chinook Salmon and Summer Steelhead in the Grande Ronde River Basin and Monitor Salmonid Populations and Habitat	ODFW	\$888,087	\$888,087	180	Fund ongoing project components plus new over-wintering component. Requires coordination with NMFS and Bonneville for coordination with RPA 180.

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199405400	Grande Ronde	Characterize Migratory Patterns of Bull Trout	ODFW	\$402,611	To Be Determined	Not BiOp Related	Fund only ongoing objectives at this time. New objectives should not be implemented before the bull trout recovery plan and subbasin planning are completed. At that time a regional forum should be convened to develop projects to meet the bull trout recovery plan goals. In addition the projects relationship to the FCRPS's responsibility for bull trout/resident fish mitigation has not been clearly established. This project is part of a significant growth in bull trout or resident fish projects/proposals budgets that should not be undertaken at this time. Budget total will be determined during contract development
199608000	Grande Ronde	NE OR Wildlife Mitigation Project - "Precious Lands"	NPT	\$439,803	\$439,803		Fund contingent on addressing budget cost concerns of fencing costs, need for full time manager and NPT offices as part of indirect costs. Future funding contingent on the development of a management and M&E plan, to be submitted for ISRP review.
199608300	Grande Ronde	CTUIR Grande Ronde Subbasin Restoration	CTUIR	\$200,000	\$200,000	150 153	Fund to implement RPA's 150 and 153.
199800702	Grande Ronde	Grande Ronde Supplementation: Lostine River O&M and M&E	NPT	\$545,693	\$545,693		Fund
199800703	Grande Ronde	Facility O&M And Program M&E For Grande Ronde Spring Chinook Salmon and Summer Steelhead	CTUIR	\$640,181	\$640,181		Fund
199800704	Grande Ronde	Northeast Oregon Hatcheries Implementation (ODFW)	ODFW	\$206,048	\$206,048		Fund
199801001	Grande Ronde	Grande Ronde Basin Spring Chinook Captive Broodstock Program	ODFW	\$679,906	\$679,906		Fund, but agree with NMFS, that the project should be reviewed under SNAPP.
199801006	Grande Ronde	Captive Broodstock Artificial Propagation	NPTFRM	\$164,260	\$164,260		Fund conditioned on answering ISRP's questions for review of the adequacy of marking rates to compare the three types of spring chinook production, and if so, what level of difference in performance may be detectable. In addition address the programmatic issues related to consistency with the APR, and the NMFS Captive propagation document (NMFS 1999) in its submission of the M&E phase for the Northeast Oregon Hatchery as part of its three step review.
200002100	Grande Ronde	Securing Wildlife Mitigation Sites - Oregon, Ladd Marsh WMA Additions	ODFW	\$193,185	To Be Determined	150	Fund ongoing objectives of project. Defer funding on land acquisition until project can be reviewed for possible implementation of RPA 150.
27017	Imnaha	Bull trout population assessment and life history characteristics in association with habitat quality and land use: template for recovery planning.	USFWS/USGS	\$175,000	\$0	Not BiOp Related	Do not fund at this time. Project should await review after the bull trout recovery plan and subbasin planning are completed. At that time a regional forum should be convened to develop projects to meet the bull trout recovery plan goals. In addition the projects relationship to the FCRPS's responsibility for bull trout/resident fish mitigation has not been established. This project is part of a significant growth in bull trout or resident fish projects/proposals budgets that should not be undertaken at this time.

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27021	Imnaha	Steelhead Status Monitoring	NPT	\$148,967	\$148,967	193	Fund only Objective 2 (resistivity counter) in Lightning Creek to implement RPA 193. In addition the following conditions apply: Project will be developed in coordination with NMFS and BPA to meet the requirements of RPA 193. scope of Work and budget will be developed in coordination with NMFS and BPA to meet the requirements of RPA's 193. Project management will require adherence to specific timelines (at least annually) for analysis and reporting to assess needs for project modifications and scope change. Project may be modified after the Regional RM&E plan is developed.
27022	Grande Ronde	Wallowa Culvert Inventory	NPTFRM	\$170,603	To Be Determined		Defer funding pending review of information submitted by USFS.
27023	Grande Ronde	Precious Lands Wildlife Habitat Expansion	NPT	\$725,000	To Be Determined	150	Defer funding until project can be reviewed for possible implementation of RPA 150.
199701501	Imnaha	Imnaha Smolt Survival and Smolt to Adult Return Rate Quantification	NPTFRM	\$241,570	\$241,570	184 185 189	Fund ongoing objectives only at this time. New proposed objectives should be reviewed and recommended after regional RM&E plan is completed and the need for these objectives can be properly assessed.
199700900	Snake Hells Canyon	Rebuilding Sturgeon Populations	NPT	\$290,510	\$290,510		Fund
199801003	Snake Hells Canyon	Spawning distribution of Snake River fall Chinook salmon	USFWS	\$174,162	\$174,162	184	Fund
199801004	Snake Hells Canyon	Monitor and Evaluate Yearling Snake River Fall Chinook Released Upstream Of Lower Granite Dam	NPT	\$287,307	\$287,307	184	Fund to implement RPA 184, H37conditioned upon ISRP final review of Nez Perce response.
199801005	Snake Hells Canyon	Pittsburgh Landing (199801005), Capt. John Rapids (199801007), Big Canyon (199801008) Fall Chinook Acclimation Facilities	NPT	\$682,440	\$682,440		Fund
28001	Salmon	Evaluate Factors Influencing Bias and Precision of Chinook Salmon Redd Counts	RMRS	\$198,738	\$198,738	180	Fund to implement RPA 180. BPA notes that the project might be improved by incorporating some of the BPA-funded surveys being conducted by SBT, NPT, and IDFG in the Middle Fork of the Snake River, because their surveys provide the population data most heavily relied upon by managers.
28008	Salmon	Riparian Conservation Easement Purchase of Scarrow Property on Lake Creek a Tributary to the Secesh River, Idaho.	IDFG & IOOSC	\$68,500	\$68,500	150	Fund to implement RPA 150. The status of mineral rights on the property must be investigated.
28010	Salmon	Nez Perce Salmon River Terrestrial	NPT	\$50,000	To Be Determined	150	Defer funding until project can be reviewed for possible implementation of RPA 150.
28016	Salmon	Restoration of the Yankee Fork Salmon River	Custer SWCD, IOOSC, SBT	\$150,000	\$150,000		Fund
28018	Salmon	Lower Salmon River Tributary Protection and Enhancement	IDFG	\$50,000	To Be Determined	150	Defer funding until project can be reviewed for possible implementation of RPA 150.

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28026	Salmon	Develop HGMP's for LSRCP Programs to address artificial production reforms identified in the FCRPS Biological Opinion and other regional processes.	USFWS	\$0	\$0	169	This project will be funded through the Direct Funding MOA between the USFWS and BPA under the LSRCP. This will not require additional funds from the Integrated Fish and Wildlife Program. Costs for Phase 2 of HGMP development, will be refined with USFWS.
28030	Salmon	Salmon River Native Resident Fish Assessment	IDFG & IOISC	\$62,000	\$0	Not USFWS BiOp Related	Do not fund at this time. We believe this proposed resident fish assessment is premature to the NPPC's subbasin planning project. In addition, Bonneville believes that this project may not be the responsibility of the FCRPS to mitigate for resident fish, including bull trout, in the Salmon subbasin. This project is part of a significant growth in bull trout or resident fish projects/proposals budgets that should not be undertaken at this time.
28034	Salmon	Chinook Salmon Smolt Survival and Smolt to Adult Return Rate Quantification, South Fork Salmon River, Idaho	NPT	\$500,000	\$500,000	180 183	Fund with following conditions: scope of Work and budget will be developed in coordination with NMFS and BPA to meet the needs of RPA's 180 and/or 183. Project management will require adherence to specific timelines (at least annually) for analysis and reporting to assess needs for project modifications and scope change. Project may be modified after the Regional RM&E plan is developed. Final funding level will be determined in contract negotiations.
28036	Salmon	Holistic Restoration of Critical Habitat on Non-federal Lands in the Pahsimeroi Watershed, Idaho	Custer SWCD & IOISC	\$445,000	\$445,000	149 150	Funding to implement RPA's 149 and 150. These projects could include riparian management through easements, exclusion fencing or other mechanisms of riparian acquisition or management, irrigation diversion consolidation or elimination, and fish passage barrier removal, but exclude active channel restoration. Since specific projects have not been defined in the proposal, each project must be approved by Bonneville before implementation. Bonneville will require all projects to be reviewed by NMFS for consistency with RPA's 149 and 150. This project will have its own individual contract.
28037	Salmon	Holistic Restoration of Critical Habitat on Non-federal Lands in the Lemhi Watershed, Idaho	Lemhi SWCD & IOISC	\$332,176	\$332,176	149 150	Fund to implement RPA's 149 and 150. These projects could include riparian management through easements, exclusion fencing or other mechanisms of riparian acquisition or management, irrigation diversion consolidation or elimination, and fish passage barrier removal, but exclude active channel restoration. Since specific projects have not been defined in the proposal, each project must be approved by Bonneville before implementation. Bonneville will require all projects to be reviewed by NMFS for consistency with RPA's 149 and 150. This project will have its own individual contract.
28038	Salmon	Holistic Restoration of Critical Habitat on Non-federal Lands, East Fork Salmon Watershed, Idaho	Custer SWCD & IOISC	\$50,000	\$50,000	149 150	Fund to implement RPA's 149 and 150. These projects could include riparian easements, exclusion fencing or other mechanisms of riparian acquisition or management, irrigation diversion consolidation or elimination, and fish passage barrier removal, but exclude active channel restoration. Since specific project have not been defined in the proposal, each project must be approved by Bonneville before implementation. Bonneville will require all projects to be reviewed by NMFS for consistency with RPA's 149 and 150. This project will have its own individual contract.

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28039	Salmon	Holistic Restoration of Habitat on Non-federal Lands, Middle Salmon-Panther Watershed, Idaho	Lemhi SWCD & IOISC	\$115,000	\$115,000	149 150	Fund to implement RPA's 149 and 150. These projects could include riparia management through easements, exclusion fencing or other mechanisms of riparian acquisition or management, irrigation diversion consolidation or elimination, and fish passage barrier removal, but exclude active channel restoration. Since specific projects have not been defined in the proposal, each project must be approved by Bonneville before implementation. Bonneville will require all projects to be reviewed by NMFS for consistency with RPA's 149 and 150. This project will have its own individual contract.
28040	Salmon	Holistic Restoration of Critical Habitat on Non-federal Lands, Upper Salmon Watershed, Idaho	Custer SWCD & IOISC	\$120,000	\$120,000	149 150	Fund to implement RPA's 149 and 150. These projects could include riparia management through easements, exclusion fencing or other mechanisms of riparian acquisition or management, irrigation diversion consolidation or elimination, and fish passage barrier removal, but exclude active channel restoration. Since specific projects have not been defined in the proposal, each project must be approved by Bonneville before implementation. Bonneville will require all projects to be reviewed by NMFS for consistency with RPA's 149 and 150. This project will have its own individual contract.
28050	Salmon	Protect and Restore Little Salmon River	NPTFWP	\$162,896	\$162,896		Fund only after verification of approval and funding of barrier removal. This will require a letter with specific timelines and funding sources and approval from all affected parties.
28061	Salmon	Safety-Net Artificial Propagation Program (SNAPP)	SNAPP	\$523,000	\$523,000	175	Fund to implement RPA 175.
198909800	Salmon	Idaho Supplementation Studies	IDFG & IOISC	\$996,726	\$996,726	182 184	Fund ongoing scope of work only after ISRP concerns are addressed and conditioned upon timely submission of reports for implementation of RPA's 182 and 184.
198909801	Salmon	Evaluate Supplementation Studies in Idaho Rivers (ISS)	USFWS & IFRO	\$126,320	\$126,320	182 184	Fund ongoing scope of work only after ISRP concerns are addressed and conditioned upon timely submission of reports for implementation of RPA's 182 and 184.
198909802	Salmon	Evaluate Salmon Supplementation Studies in Idaho Rivers- Nez Perce Tribe	NPT	\$402,038	\$402,038	182 184	Fund ongoing scope of work only after ISRP concerns are addressed and conditioned upon timely submission of reports for implementation of RPA's 182 and 184.
198909803	Salmon	Salmon Supplementation Studies in Idaho- Shoshone-Bannock Tribes	SBT	\$213,569	\$213,569	182 184	Fund ongoing scope of work only after ISRP concerns are addressed and conditioned upon timely submission of reports for implementation of RPA's 182 and 184.
199102800	Salmon	Monitoring smolt migrations of wild Snake River sp/sum Chinook salmon	NMFS	\$336,050	\$336,050		Fund
199107100	Salmon	Snake River Sockeye Salmon Habitat and Limnological Research	SBT	\$426,277	\$426,277		Fund to support implementation of project 199107200 (which implements RPA 177).
199107200	Salmon	Redfish Lake Sockeye Salmon Captive Broodstock Program	IDFG & IOISC	\$825,000	\$825,000	177	Fund to implement RPA 177.
199107300	Salmon	Idaho Natural Production Monitoring and Evaluation	IDFG	\$827,419	\$827,419	180 190	Fund to implement RPA's 180 and 190, but the project should be reassesse when a regional RM&E plan is developed.
199202603	Salmon	Upper Salmon Basin Watershed Project Administration/Implementation Support	ISCC & IOISC	\$333,401	\$333,401	152 154	Fund to implement RPA's 152 and 154. This is the administrative function of the Upper Salmon Basin Watershed Project, which covers proposals 28036, 28037, 28038, 28039, 28040. This project is needed for planning and implementation support of those projects.

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199204000	Salmon	Redfish Lake Sockeye Salmon Captive Broodstock Rearing and Research	NMFS	\$713,000	\$713,000	177	Fund to implement RPA 177. Project sponsor indicated an urgent need to secure a permanent facility. BPA will explore purchase of this facility and other facility options to continue to meet the RPA obligations of this project.
199401500	Salmon	Fish Screen Improvement	IDFG & IOSC	\$1,000,000	\$1,000,000	149	Fund to implement RPA 149.
199405000	Salmon	Salmon River Habitat Enhancement M & E	SBT	\$248,160	\$248,160	183	Fund conditioned upon timely submittal of data to Stream Netr other public data bases for implementation of RPA 183.
199604300	Salmon	Johnson Creek Artificial Propagation Enhancement Program	NPT	\$1,098,227	\$1,098,227		Fund only HGMP development, base level M&E program, and other planning actions called for under the Council's approved three step process for artificial production facilities.
199700100	Salmon	Captive Rearing Project for Salmon River Chinook Salmon	IDFG & IOSC	\$610,500	\$610,500	177	Fund to implement RPA 177, contingent upon meeting NPPC's requirements for captive brood projects.
199703000	Salmon	Chinook Salmon Adult Abundance Monitoring	NPT & PNNL	\$666,000	\$666,000	180	Fund with following conditions: Statement of Work and budget will be developed in coordination with NMFS and BPA to meet the needs of RPA 180. Project management will require adherence to specific timelines (at least annually) for analysis and reporting to assess needs for project modifications and scope change. Project may be modified after the Regional RM&E plan is developed. Final funding level will be determined in contract negotiations.
199703800	Salmon	Preserve Salmonid Gametes and Establish a Regional Salmonid Germplasm Repository	NPT	\$288,496	\$288,496	177	Funding at current project level only for implementation of RPA 177. Project should be evaluated for integration with SNAPP. Proposed project expansion to a regional level needs scientific and policy review by affected regional parties.
199901900	Salmon	Holistic Restoration of the Twelvemile Reach of the Salmon River near Challis, Idaho	IOSC & Custer SWCD	\$336,050	\$336,050	152 153	Fund to implement RPA's 152 and 153.
199902000	Salmon	Analyze the Persistence and Spatial Dynamics of Snake River Chinook Salmon	RMRS	\$151,700	\$151,700	180	Fund objectives 1, 2, 3 and partially fund objectives 4 and 5 as recommended. This project should be evaluated when regional RM&E plan completed.
28020	Clearwater	Nez Perce Harvest Monitoring Program	DFRM	\$326,646	\$0		Do Not Fund. NMFS review of this project indicates it is "Already required under the Fall 2001 Harvest BiOp." NMFS also indicates that this project is unrelated to the Action Agencies responsibilities under the 2000 BiOp. Bonneville considers U.S. v. Oregon harvest management issues to be a matter for the states, treaty tribes, and federal fishery management agencies to consider. While Bonneville recognizes that we fund projects for non-harvest related purposes, but which may contribute to harvest management issues, we have not assumed responsibility for implementation of non-FCRPS Biological Opinion requirements of these entities.
28021	Clearwater	Lower Clearwater Habitat Enhancement	NPT	\$125,000	To Be Determined	150	Defer funding until project can be reviewed for possible implementation of RPA 150.
28025	Clearwater	Potlatch River Watershed Restoration	Latah SWCD	\$200,000	\$200,000	152 154	Fund to complete watershed assessment in coordination with NPPC's subbasin planning project.

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28045	Clearwater	Evaluating stream habitat using the Nez Perce Tribe Fisheries/Watershed Watershed Monitoring and Evaluation Plan	NPTFW	\$200,000	\$200,000	180 183	Fund with following conditions: Statement of Work and budget will be developed in coordination with NMFS and BPA to to develop a statistical design to meet RPA 183 and potentially RPA 180. Project management will require adherence to specific timelines (at least annually) for analysis and reporting to assess needs for project modifications and scope change. Project may be modified after the Regional RM&E plan is developed. Final funding level will be determined in contract negotiations.
28047	Clearwater	Protect and Restore Red River Watershed	NPT	\$95,811	To Be Determined		Defer funding pending review of information submitted by USFS.
28048	Clearwater	Protect and Restore Crooked Fork Creek to Colt Killed Analysis Area	NPTFWP	\$174,482	To Be Determined		Defer funding pending review of information submitted by USFS.
28059	Clearwater	Restoring anadromous fish habitat in the Lapwai Creek watershed.	NPSWCD	\$372,060	\$372,060	154	Fund in coordination with NPPC's subbasin planning project to implement RPA 154.
198335000	Clearwater	Nez Perce Tribal Hatchery	NPT	\$3,583,000	\$3,583,000		Fund Phase I Production Level (goal of approximately 2 million sub-yearlings and pre-smolts).
198335003	Clearwater	Nez Perce Hatchery Monitoring and Evaluation.	NPT	\$1,791,000	\$1,791,000		Fund the M&E Plan commensurate with the Phase 1 Production Level.
198709900	Clearwater	Dworshak Dam Impact Assessment	IDFG	\$303,996	\$303,996		Fund next phase of ongoing strobe light study only to test the effectiveness of the strobe lights at the face of the dam under varying flow conditions to test effects on entrainment of kokanee salmon.
198740700	Clearwater	Dworshak Integrated Rule Curves/M&E	NPT	\$95,000	\$95,000		Fund to obtain data gathered to date and a final report. The project will be developed with performance timelines and deliverables to assure completion of project as funds are expended. FY2002 funds will need to be carried forward into FY2003 because the current contract performance/budget period goes through December 2002.
199005500	Clearwater	Steelhead Supplementation Studies	IDFG & IOSC	\$550,982	\$550,982	182 184	Fund ongoing scope of work only after ISRP concerns are addressed for implementation of RPA's 182 and 184.
199303501	Clearwater	Enhance Habitat within Red River Watershed	ISWCD	\$209,515	\$209,515	150	Fund O&M of current investment and maintaining ongoing M&E to continue evaluation of previously constructed phases. Also fund acquisition of key permanent easements to protect current habitat investments and for implementation of RPA 150.
199501300	Clearwater	Resident Fish Substitution Program	NPT	\$171,688	\$171,688		Fund O&M only conditioned on meeting ISRP's questions in IPRS's letters 2001-9 and 2001-12A.
199607702	Clearwater	Protect and Restore Lolo Creek Watershed	NPTFWP	\$236,296	To Be Determined		Defer funding pending review of information submitted by USFS.
199607703	Clearwater	Restoring the Waw'aatamnima	NPTFWP	\$413,288	To Be Determined		Defer funding pending review of information submitted by USFS.
199607705	Clearwater	Restore McComas Meadows	NPTFWP	\$332,000	\$332,000		Fund. Meets requirements under BPA's draft policy for funding on Federal lands.
199608600	Clearwater	Clearwater Focus Program	ISCC	\$103,626	\$103,626	154	Fund to implement RPA 154.
199706000	Clearwater	Clearwater Subbasin Watershed Program.	NPT	\$218,000	\$218,000	154	Fund consistent with Council's subbasin planning process and as implementation of RPA 154.
199901400	Clearwater	Little Canyon Creek Subwatershed Steelhead/Trout Habitat Project	Lewis SWCD	\$203,340	\$203,340		Fund only after ISRP concerns about the level of detail in the monitoring plan are addressed.

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199901500	Clearwater	Restoring Anadromous Fish Habitat in Big Canyon Creek	NPSWCD	\$60,000	\$60,000		Fund contingent upon answering ISRP's questions.
199901600	Clearwater	Protect and Restore Big Canyon Creek	NPTFWP	\$222,380	\$222,380		Fund contingent upon answering ISRP's questions.
199901700	Clearwater	Protect and Restore Lapwai Creek Watershed	NPTFWP	\$436,600	\$436,600		Fund
199901800	Clearwater	Characterize/Quantify Residual Steelhead in the Clearwater River, Idaho	USFWS	\$101,950	\$101,950	184	Fund
200002800	Clearwater	Evaluate Status of Pacific Lamprey in the Clearwater River Drainage, Idaho	IDFG & IOSC	\$77,550	\$77,550		Fund